

**FISCAL YEAR 2005, QUARTER ENDING 3/31/05**

**REGULATORY BOARD CASH BALANCE\***

<b>Board</b>	Quarter Ending 3/31/2005	Prior Year Quarter Ending 3/31/2004	Percent Change	FY04 7/1/04-3/31/05	Prior FY03 7/1/03- 3/31/04	Percent Change	Biennial 7/1/04-3/31/05	Prior Biennial 7/1/02- 3/31/03	Percent Change
Audiology/Speech Pathology	-138,874	-188,693	26%	-138,874	-188,693	26%	-138,874	-66,478	-109%
Counseling	110,377	-83,507	232%	110,377	-83,507	232%	110,377	-244,986	145%
Dentistry	-397,177	-184,501	-115%	-397,177	-184,501	-115%	-397,177	-148,121	-168%
Funeral Directing	113,894	93,433	22%	113,894	93,433	22%	113,894	118,352	-4%
Medicine	2,919,721	983,655	197%	2,919,721	983,655	197%	2,919,721	1,906,917	53%
Nursing (includes CNAs)	4,368,763	3,454,464	26%	4,368,763	3,454,464	26%	4,368,763	2,028,900	115%
Nursing Home Administrator	65,188	5,411	1105%	65,188	5,411	1105%	65,188	-40,944	259%
Optometry	446,876	402,433	11%	446,876	402,433	11%	446,876	320,593	39%
Pharmacy	1,686,035	1,294,579	30%	1,686,035	1,294,579	30%	1,686,035	748,899	125%
Physical Therapy	573,390	356,974	61%	573,390	356,974	61%	573,390	359,438	60%
Psychology	-14,756	-136,811	89%	-14,756	-136,811	89%	-14,756	-42,556	65%
Social Work	-72,790	157,399	-146%	-72,790	157,399	-146%	-72,790	132,871	-155%
Veterinary Medicine	373,975	351,744	6%	373,975	351,744	6%	373,975	218,984	71%
<b>TOTAL</b>	<b>\$10,173,496</b>	<b>\$6,695,273</b>	<b>52%</b>	<b>\$10,173,496</b>	<b>\$6,695,273</b>	<b>52%</b>	<b>\$10,173,496</b>	<b>\$5,358,347</b>	<b>90%</b>

\*Cash balances reflect the accounts of each board within the Department of Health Professions at the end of the time period specified. Because over 80% of revenue comes through license renewal fees there may be periods where a board has a significant surplus or deficit. By law each board must adjust its fees to assure revenue is sufficient but not excessive.